

EN
ANNEX II
"ANNEX II

Total financial appropriation for the support from the ERDF, ESF and the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% co-financing rate for accounting year 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
01	CF		Public	245 449 830	43 314 676	43 314 676	0	288 764 506	85,00%			230 122 041	40 609 772	15 327 789	2 704 904	6,24%
02	ERDF	Less developed	Public	0	0	0	0	0	0,00%			0	0	0	0	0,00%
02	ERDF	More developed		23 200 000	5 800 000	5 800 000	0	29 000 000	80,00%			23 200 000	5 800 000	0	0	0,00%
03	CF		Public	474 347 386	83 708 363	83 708 363	0	558 055 749	85,00%			439 659 491	77 586 970	34 687 895	6 121 393	7,31%
04	ERDF	Transition	Public	58 553 697	14 638 425	14 638 425	0	73 192 122	80,00%			45 382 898	11 345 725	13 170 799	3 292 700	22,49%
05	ERDF	Less developed	Public	0	0	0	0	0	0,00%			0	0	0	0	0,00%
05	ERDF	Transition	Public	40 175 969	10 043 993	10 043 993	0	50 219 962	80,00%			40 175 969	10 043 993	0	0	0,00%
06	CF		Public	131 373 020	23 183 475	23 183 475	0	154 556 495	85,00%			124 949 885	22 049 981	6 423 135	1 133 494	4,89%
07	CF		Public	170 633 745	30 111 838	30 111 838	0	200 745 583	85,00%			170 633 745	30 111 838	0	0	0,00%
08	ERDF	Less developed	Public	604 741 685	151 185 422	151 185 422	0	755 927 107	80,00%			568 105 757	142 026 440	36 635 928	9 158 982	6,06%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% co-financing rate for accounting year 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (j) / (a)	
09	CF		Public	255 604 440	45 106 666	45 106 666	0	350 711 106	85,00%			234 970 858	41 465 446	20 633 582	3 641 220	8,07%
10	ERDF	Less developed	Public	31 462 117	7 865 530	7 865 530	0	39 327 647	80,00%			31 462 117	7 865 530	0	0	0,00%
10	ERDF	Transition	Public	44 972 809	11 243 203	11 243 203	0	56 216 012	80,00%			44 972 809	11 243 203	0	0	0,00%
10	ERDF	More developed	Public	27 504 856	6 876 214	6 876 214	0	34 381 070	80,00%			27 504 856	6 876 214	0	0	0,00%
11	CF		Public	92 036 001	16 241 648	16 241 648	0	108 277 649	85,00%			92 036 001	16 241 648	0	0	0,00%
12	ERDF	Less developed	Public	8 793 750	2 198 438	2 198 438	0	10 992 188	80,00%			8 793 750	2 198 438	0	0	0,00%
12	ERDF	Transition	Public	3 551 628	887 907	887 907	0	4 439 535	80,00%			3 551 628	887 907	0	0	0,00%
12	ERDF	More developed	Public	2 156 250	539 063	539 063	0	2 695 313	80,00%			2 156 250	539 063	0	0	0,00%
13	ERDF	Transition	Public	835 872	835 872	835 872	0	1 671 744	50,00%			835 872	835 872	0	0	0,00%
13	ERDF	More developed	Public	1 078 124	1 078 124	1 078 124	0	2 156 248	50,00%			1 078 124	1 078 124	0	0	0,00%
14	CF		Public	1 286 618 475	227 050 320	227 050 320	0	1 513 668 795	85,00%			1 197 620 007	211 344 708	88 998 468	15 705 612	6,92%
14B	ERDF	Less developed	Public	120 417 632	30 104 409	30 104 409	0	150 522 041	80,00%			109 941 364	27 485 342	10 476 268	2 619 067	8,70%
14B	ERDF	Transition	Public	63 175 437	15 793 860	15 793 860	0	78 969 297	80,00%			63 175 437	15 793 860	0	0	0,00%
14B	ERDF	More developed	Public	113 763 867	28 440 967	28 440 967	0	142 204 834	80,00%			103 353 643	25 838 411	10 410 224	2 602 556	9,15%
15	ERDF	Less developed	Public	12 870 876	3 217 719	3 217 719	0	16 088 595	80,00%			12 870 876	3 217 719			

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% co-financing rate for accounting year 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
15	ERDF	Transition	Public	4 975 472	1 243 868	1 243 868	0	6 219 340	80,00%			4 975 472	1 243 868			
15	ERDF	More developed	Public	3 414 607	853 652	853 652	0	4 268 259	80,00%			3 414 607	853 652			
16	CF		Public	58 504 396	10 324 306	10 324 306	0	68 828 702	85,00%			58 504 396	10 324 306			
Total	ERDF	Less developed		778 286 060	194 571 518	194 571 518	0	972 857 578	80,00%			731 173 864	182 793 469	47 112 196	11 778 049	6,05%
Total	ERDF	Transition		216 240 884	54 687 128	54 687 128	0	270 928 012	79,81%			203 070 085	51 394 428	13 170 799	3 292 700	6,09%
Total	ERDF	More developed		171 117 704	43 588 020	43 588 020	0	214 705 724	79,70%			160 707 480	40 985 464	10 410 224	2 602 556	6,08%
Total	CF			2 714 567 293	479 041 292	479 041 292	0	3 193 608 585	85,00%			2 548 496 424	449 734 669	166 070 869	29 306 623	6,12%
Grand total				3 880 211 941	771 887 958	711 887 958	0	4 652 099 899	83,41%			3 643 447 853	724 908 030	236 764 088	46 979 928	

- (1) To be completed only when priority axes are expressed in total costs.
- (2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).
- (3) By ticking the box the Member State requests to apply pursuant to Article 25a(1) of Regulation (EU) No 1303/2013 a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for some of the priority axes of the operational programme.

„